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ADMINISTRATIVE STAFF

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 Kristine Kotsch, *Gallery Assistant*
 Kathy Meck, *Grant Writer*
 MaryAnn Knight, *Evening Registrar*
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ENROLLMENT 2010 - 2011

Adults	1272
Children & Teens	1458
Total Enrollment	2730

FINANCIAL AID & MERITORIOUS SCHOLARSHIPS

Adults	219
Children	514
Subtotal	733

SCHOLARSHIP & COMMUNITY PROGRAMS

Access to the Arts	30
Probation	15
Communities in Schools	12
Grace Montessori School Program	32
Inner-City Neighborhood Program	134
Mercy Special Learning Center Program	9
SMArt Program	36
Teenage Scholarship Program	46
Subtotal	314

Financial Aid, Scholarship & Community Programs 1047

A special thank you to our many partnerships

Arts Park - City of Allentown
 City Arts: Cultural Camp for Kids
 DaVinci Science Center
 Lehigh Carbon Community College
 Lehigh County Probation
 Good Shepherd Rehabilitation Network
 PA Cyber Charter School
 State of Pennsylvania - EITC Program
 Seventh Street Development Committee
 St. Luke's Neighborhood Center

FINANCIALS AT A GLANCE

Sources of Funding - Year Ending 6/30/11

- 60% - Tuition
- 17% - Grants and Contributions
- 13% - Special Events
- 6% - Circulating Picture Club
- 2% - Gallery and Store Sales
- 2% - Other



ASSETS

Current Assets	428,259
Long Term & Fixed Assets (Net)	4,567,877
Total Assets	4,996,136

LIABILITIES AND NET ASSETS

Current Liabilities	31,265
Long Term Debt	296,561
Total Liabilities	327,826
Total Net Assets	4,668,310
Total Liabilities & Net Assets	4,996,136

MERITORIOUS AWARDS

Rose Ackerman Fashion Scholarship
 Walter Emerson Baum Memorial Award
 Edgar and June Baum Memorial Award
 B. Braun Medical, Inc. Award
 Nolan Benner, Jr. Memorial Award
 Harry Bertoia Memorial Award
 Barba-Del Campbell Memorial Award
 The Morris & Myrtle Corbman Scholarship Award
 Charles C. Dent Memorial Award
 Linny and Beall Fowler Scholarship Award
 Bob and Sandy Lovett Scholarship Award
 Hans and Helen Moller Memorial
 David E. Rodale Memorial Award
 Dr. Samuel Silberg Memorial Award
 Martin Stogniew Scholarship Award
 Barbara Strohl Memorial Award
 The William Zwinkl Photography Scholarship Award
 The Arts Ovation Scholarship Award
 The 15th Congressional District High School Art Competition
 - An Artistic Discovery
 Sponsor's Choice Award for the Adult Student Exhibition

GALLERY EXHIBITIONS

The Roger Hane Exhibition
 Children's Summer Camp Art Show
 The Albert B. Serwazi Exhibition
 Art Dolls by Michelle Rae Schaffer
 Annual Holiday Card Exhibition
 The Annual Holiday Gallery
 Scholastic Scholarship Exhibition
 The Chen Arts Group Cube Project
 Three Dozen Roses: Evening Wear by Rose Ackerman
 The Adult Student Exhibition
 The Children and Teen Student Exhibition
 An Artistic Discovery:
 The Congressional High School Competition and Exhibition
 Small Sculpture of Dan Kainz
 Conrad Roland: The Pennsylvania Painter of Birds